

2015 Effective Tax Rate Worksheet

Hospital

Line #	Description	Value
1	2014 total taxable value	\$1,308,114,911
2	2014 tax ceilings	\$0
3	Preliminary 2014 adjusted taxable value	\$1,308,114,911
4	2014 total adopted tax rate	0.152740
5	2014 taxable value lost because court appeals of ARB decisions reduced 2014 appraised value	\$0
	<i>A</i> Original 2014 ARB values	\$0
	<i>B</i> 2014 values resulting from final court decisions	\$0
	<i>C</i> 2014 value loss	\$0
6	2014 taxable value, adjusted for court-ordered reductions	\$1,308,114,911
7	2014 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2014	\$0
8	2014 taxable value lost because property first qualified for an exemption in 2015	\$2,602,189
	<i>A</i> Absolute exemptions	\$941,251
	<i>B</i> Partial exemptions	\$1,660,938
	<i>C</i> Value loss	\$2,602,189
9	2014 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2015	\$1,343,136
	<i>A</i> 2014 market value	\$1,870,396
	<i>B</i> 2015 productivity or special appraised value	\$527,260
	<i>C</i> Value loss	\$1,343,136
10	Total adjustments for lost value	\$3,945,325
11	2014 adjusted taxable value	\$1,304,169,586
12	Adjusted 2014 taxes	\$1,991,989

Line #	Description	Value
13	Taxes refunded for years preceding tax year 2014	\$2,018
14	Taxes in tax increment financing (TIF) for tax year 2014	\$0
15	Adjusted 2014 taxes with refunds and TIF adjustment	\$1,994,007
16	Total 2015 taxable value on the 2015 certified appraisal roll today	\$849,358,231
A	Certified values	\$849,358,231
B	Counties	\$0
C	Pollution control exemption	\$0
D	Tax increment financing	\$0
E	Total 2015 value	\$849,358,231
17	Total value of properties under protest or not included on certified appraisal roll	\$250,644,514
A	2015 taxable value of properties under protest	\$0
B	2015 value of properties not under protest or included on certified appraisal roll	\$250,644,514
C	Total value under protest or not certified	\$250,644,514
18	2015 tax ceilings	\$0
19	2015 total taxable value	\$1,100,002,745
20	Total 2015 taxable value of properties in territory annexed after Jan. 1, 2014	\$0
21	Total 2015 taxable value of new improvements and new personal property located in new improvements	\$5,893,196
22	Total adjustments to the 2015 taxable value	\$5,893,196
23	2015 adjusted taxable value	\$1,094,109,549
24	2015 effective tax rate	0.182249
25	COUNTIES ONLY	0.182249

2015 Rollback Tax Rate Worksheet

Line #	Description	Value
26	2014 maintenance and operations (M&O) tax rate	0.152740
27	2014 adjusted taxable value	\$1,304,169,586
28	2014 M&O taxes	\$2,719,180
<i>A</i>	Multiply Line 26 by Line 27 and divide by \$100	\$1,991,989
<i>B</i>	Cities, counties and hospital districts with additional sales tax	\$0
<i>C</i>	Counties	\$0
<i>D</i>	Transferring function	\$0
<i>E</i>	Taxes refunded for years preceding tax year 2014	\$2,018
<i>F</i>	Enhanced indigent health care expenditures	\$725,173
<i>G</i>	Taxes in TIF	\$0
<i>H</i>	Adjusted M&O Taxes	\$2,719,180
29	2015 adjusted taxable value	\$1,094,109,549
30	2015 effective maintenance and operations rate	0.248529
31	2015 rollback maintenance and operation rate	0.268411
32	Total 2015 debt to be paid with property taxes and additional sales tax revenue	\$0
<i>A</i>	Debt	\$0
<i>B</i>	Unencumbered fund amount used to reduce total debt	\$0
<i>C</i>	Amount paid from other resources	\$0
<i>D</i>	Adjusted debt	\$0
33	Certified 2014 excess debt collections	\$0
34	Adjusted 2015 debt	\$0
35	Certified 2015 anticipated collection rate	0%

Line #	Description	Value
36	2015 debt adjusted for collections	\$0
37	2015 total taxable value	\$1,100,002,745
38	2015 debt tax rate	0.000000
39	2015 rollback tax rate	0.268411
40	COUNTIES ONLY	0.268411

2015 Additional Sales Tax Rate Worksheet

Line #	Description	Value
41	Taxable Sales	\$0
42	Estimated sales tax revenue	\$0
43	2015 total taxable value	\$1,100,002,745
44	Sales tax adjustment rate	0.000000
45	2015 effective tax rate, unadjusted for sales tax	0.182249
46	2015 effective tax rate, adjusted for sales tax	0.000000
47	2015 rollback tax rate, unadjusted for sales tax	0.268411
48	2015 rollback tax rate, adjusted for sales tax	0.268411

2015 Additional Rollback Protection for Pollution Control Worksheet

Line #	Description	Value
49	Certified expenses from the Texas Commission on Environmental Quality (TCEQ)	\$0
50	2015 total taxable value	\$1,100,002,745
51	Additional rate for pollution control	0.000000
52	2015 rollback tax rate, adjusted for pollution control	0.268411

General Information

Line #	Description	Value
1	Last year's operating taxes	\$0
2	Last year's debt taxes	\$0
3	Last year's total taxes	\$0
5	Sales Tax Rate	0.000000